

LABOR, DEPARTMENT OF

Blind and Visually Impaired - Division for the 0126

Policy Committee: OUT Vote: 13-0 AFA Committee: UNK Vote:

Initiative: Reduces funding by eliminating the Maine Airs program.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$35,000)
GENERAL FUND TOTAL	\$0	(\$35,000)

Employment Services Activity 0852

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Transfers the headcount of one Clerk IV position from the General Fund to the Federal Expenditures Fund.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	1.000	1.000

Employment Services Activity 0852

Policy Committee: OUT Vote: 13-0 AFA Committee: UNK Vote:

Initiative: Reduces funding as a result of restructuring Career Center service delivery.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$62,383)
GENERAL FUND TOTAL	\$0	(\$62,383)

Employment Services Activity 0852

Policy Committee: OUT Vote: 13-0 AFA Committee: UNK Vote:

Initiative: Reduces funding to Career Center field services.

LABOR, DEPARTMENT OF

Blind and Visually Impaired - Division for the 0126

Policy Committee: Vote: AFA Committee: Vote:

GENERAL FUND	2007-08	2008-09
All Other	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0

Employment Services Activity 0852

Policy Committee: IN Vote: 13-0 AFA Committee: IN Vote: 13-0

Initiative: Transfers the headcount of one Clerk IV position from the General Fund to the Federal Expenditures Fund.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	1.000	1.000

Employment Services Activity 0852

Policy Committee: OUT Vote: 13-0 AFA Committee: IN Vote: 13-0

Initiative: Reduces funding as a result of restructuring Career Center service delivery.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$62,383)
GENERAL FUND TOTAL	\$0	(\$62,383)

Employment Services Activity 0852

Policy Committee: OUT Vote: 13-0 AFA Committee: IN Vote: 13-0

Initiative: Reduces funding to Career Center field services.

GENERAL FUND	2007-08	2008-09
All Other	(\$20,000)	(\$40,000)
GENERAL FUND TOTAL	(\$20,000)	(\$40,000)

Employment Services Activity 0852

Policy Committee:

IN

Vote:

13-0

AFA Committee:

UNK

Vote:

Initiative: Reallocates 50% of the cost of one Career Center Consultant position and 12% of the cost of one Program Manager, Employment and Training position from the Governor's Training Initiative Program, General Fund account to the Employee Services Activity program, Federal Expenditures Fund account and reduces All Other in the Federal Expenditures Fund.

FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	\$37,200	\$39,220
All Other	(\$37,200)	(\$39,220)
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0

Employment Services Activity 0852

Policy Committee:

OUT

Vote:

AFA Committee:

UNK

Vote:

Initiative: Reallocates 50% of the cost of one Career Center Consultant position from the General Fund to the Federal Expenditures Fund and reduces All Other in the Federal Expenditures Fund. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND	2007-08	2008-09
Personal Services	(\$31,078)	(\$25,544)
GENERAL FUND TOTAL	(\$31,078)	(\$25,544)

FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	\$31,078	\$25,544
All Other	(\$31,078)	(\$25,544)
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0

Employment Services Activity 0852

Policy Committee:

UNK

Vote:

AFA Committee:

UNK

Vote:

Initiative: Reallocates 50% of one Program Manager Employment and Training position from the Governor's Training Initiative Program, General Fund to the Employment Services Activity, Federal Expenditures Fund to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	(\$20,000)	(\$40,000)
GENERAL FUND TOTAL	(\$20,000)	(\$40,000)

Employment Services Activity 0852

Policy Committee:

IN

Vote:

13-0

AFA Committee:

IN

Vote:

13-0

Initiative: Reallocates 50% of the cost of one Career Center Consultant position and 12% of the cost of one Program Manager, Employment and Training position from the Governor's Training Initiative Program, General Fund account to the Employee Services Activity program, Federal Expenditures Fund account and reduces All Other in the Federal Expenditures Fund.

FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	\$37,200	\$39,220
All Other	(\$37,200)	(\$39,220)
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0

Employment Services Activity 0852

Policy Committee:

OUT

Vote:

AFA Committee:

IN

Vote:

13-0

Initiative: Reallocates 50% of the cost of one Career Center Consultant position from the General Fund to the Federal Expenditures Fund and reduces All Other in the Federal Expenditures Fund. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND	2007-08	2008-09
Personal Services	(\$31,078)	(\$25,544)
GENERAL FUND TOTAL	(\$31,078)	(\$25,544)

FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	\$31,078	\$25,544
All Other	(\$31,078)	(\$25,544)
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0

Employment Services Activity 0852

Policy Committee:

IN

Vote:

13-0

AFA Committee:

IN

Vote:

13-0

Initiative: Reallocates 50% of one Program Manager Employment and Training position from the Governor's Training Initiative Program, General Fund to the Employment Services Activity, Federal Expenditures Fund to maintain costs within available resources.

FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	\$0	\$45,270
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$45,270

Governor's Training Initiative Program 0842

Policy Committee: UNK

Vote:

AFA Committee: UNK

Vote:

Initiative: Reallocates 50% of one Program Manager Employment and Training position from the Governor's Training Initiative Program, General Fund to the Employment Services Activity, Federal Expenditures Fund to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
Personal Services	\$0	(\$45,270)
GENERAL FUND TOTAL	\$0	(\$45,270)

Governor's Training Initiative Program 0842

Policy Committee: UNK

Vote:

AFA Committee: UNK

Vote:

Initiative: Reduces funding for training through the Governor's Training Initiative Program to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$215,102)
GENERAL FUND TOTAL	\$0	(\$215,102)

Governor's Training Initiative Program 0842

Policy Committee: IN

Vote: 13-0

AFA Committee: IN

Vote:

Initiative: Reallocates 50% of the cost of one Career Center Consultant position and 12% of the cost of one Program Manager, Employment and Training position from the Governor's Training Initiative Program, General Fund account to the Employee Services Activity program, Federal Expenditures Fund account and reduces All Other in the Federal Expenditures Fund.

GENERAL FUND	2007-08	2008-09
Personal Services	(\$37,200)	(\$39,220)
GENERAL FUND TOTAL	(\$37,200)	(\$39,220)

Maine Centers for Women, Work and Community 0132

Policy Committee: UNK

Vote:

AFA Committee: UNK

Vote:

Initiative: Reduces funding for the Maine Centers for Women, Work and Community to maintain costs within available resources.

FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	\$0	\$45,270
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$45,270

Governor's Training Initiative Program 0842

Policy Committee: IN

Vote: 13-0

AFA Committee: IN

Vote: 13-0

Initiative: Reallocates 50% of one Program Manager Employment and Training position from the Governor's Training Initiative Program, General Fund to the Employment Services Activity, Federal Expenditures Fund to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
Personal Services	\$0	(\$45,270)
GENERAL FUND TOTAL	\$0	(\$45,270)

Governor's Training Initiative Program 0842

Policy Committee: IN

Vote: 13-0

AFA Committee: AMD

Vote:

Initiative: Reduces funding for training through the Governor's Training Initiative Program to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$15,102)
GENERAL FUND TOTAL	\$0	(\$15,102)

Governor's Training Initiative Program 0842

Policy Committee: IN

Vote: 13-0

AFA Committee: IN

Vote:

Initiative: Reallocates 50% of the cost of one Career Center Consultant position and 12% of the cost of one Program Manager, Employment and Training position from the Governor's Training Initiative Program, General Fund account to the Employee Services Activity program, Federal Expenditures Fund account and reduces All Other in the Federal Expenditures Fund.

GENERAL FUND	2007-08	2008-09
Personal Services	(\$37,200)	(\$39,220)
GENERAL FUND TOTAL	(\$37,200)	(\$39,220)

Maine Centers for Women, Work and Community 0132

Policy Committee:

Vote:

AFA Committee:

Vote:

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$35,000)
GENERAL FUND TOTAL	\$0	(\$35,000)

Regulation and Enforcement 0159

Policy Committee: IN Vote: 13-0 AFA Committee: IN Vote:

Initiative: Eliminates one vacant Office Associate II position. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$50,052)	(\$53,129)
GENERAL FUND TOTAL	(\$50,052)	(\$53,129)

DEPARTMENT OF LABOR

DEPARTMENT TOTALS	2007-08	2008-09
General Fund Cost (Savings)	(\$138,330)	(\$550,648)
Federal Expenditures Fund Cost (Savings)	\$0	\$45,270
DEPARTMENT TOTAL - ALL FUNDS	(\$138,330)	(\$505,378)

GENERAL FUND	2007-08	2008-09
All Other	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0

Regulation and Enforcement 0159

Policy Committee: IN Vote: 13-0 AFA Committee: IN Vote:

Initiative: Eliminates one vacant Office Associate II position. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$50,052)	(\$53,129)
GENERAL FUND TOTAL	(\$50,052)	(\$53,129)

DEPARTMENT OF LABOR

DEPARTMENT TOTALS	2007-08	2008-09
General Fund Cost (Savings)	(\$138,330)	(\$280,648)
Federal Expenditures Fund Cost (Savings)	\$0	\$45,270
DEPARTMENT TOTAL - ALL FUNDS	(\$138,330)	(\$235,378)

WORKERS' COMPENSATION BOARD

Administration - Workers' Compensation Board 0183

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Provides funding for contracted services and information technology expenditures.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$205,527	\$156,792
OTHER SPECIAL REVENUE FUNDS TOTAL	\$205,527	\$156,792

WORKERS' COMPENSATION BOARD

Administration - Workers' Compensation Board 0183

Policy Committee: IN Vote: 13-0 AFA Committee: IN Vote:

Initiative: Provides funding for contracted services and information technology expenditures.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$205,527	\$156,792
OTHER SPECIAL REVENUE FUNDS TOTAL	\$205,527	\$156,792

LABOR, DEPARTMENT OF

Employment Security Services 0245

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: RECLASSIFICATIONS

FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	\$33,689	\$21,650
All Other	\$2,700	\$2,700
FEDERAL EXPENDITURES FUND TOTAL	\$36,389	\$24,350

Employment Services Activity 0852

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: RECLASSIFICATIONS

FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	\$9,178	\$5,783
All Other	\$772	\$772
FEDERAL EXPENDITURES FUND TOTAL	\$9,950	\$6,555

Rehabilitation Services 0799

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: RECLASSIFICATIONS

FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	\$14,664	\$16,090
FEDERAL EXPENDITURES FUND TOTAL	\$14,664	\$16,090

Safety Education and Training Programs 0161

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: RECLASSIFICATIONS

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Personal Services	\$13,911	\$12,284
OTHER SPECIAL REVENUE FUNDS TOTAL	\$13,911	\$12,284

LABOR, DEPARTMENT OF

Employment Security Services 0245

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: RECLASSIFICATIONS

FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	\$33,689	\$21,650
All Other	\$2,700	\$2,700
FEDERAL EXPENDITURES FUND TOTAL	\$36,389	\$24,350

Employment Services Activity 0852

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: RECLASSIFICATIONS

FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	\$9,178	\$5,783
All Other	\$772	\$772
FEDERAL EXPENDITURES FUND TOTAL	\$9,950	\$6,555

Rehabilitation Services 0799

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: RECLASSIFICATIONS

FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	\$14,664	\$16,090
FEDERAL EXPENDITURES FUND TOTAL	\$14,664	\$16,090

Safety Education and Training Programs 0161

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: RECLASSIFICATIONS

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Personal Services	\$13,911	\$12,284
OTHER SPECIAL REVENUE FUNDS TOTAL	\$13,911	\$12,284

DEPARTMENT OF LABOR		
DEPARTMENT TOTALS	2007-08	2008-09
Federal Expenditures Fund Cost (Savings)	\$61,003	\$46,995
Other Special Revenue Funds Cost (Savings)	\$13,911	\$12,284
DEPARTMENT TOTAL - ALL FUNDS	\$74,914	\$59,279

WORKERS' COMPENSATION BOARD

Administration - Workers' Compensation Board 0183

Policy Committee: UNK
Vote:

AFA Committee: UNK
Vote:

Initiative: RECLASSIFICATIONS

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Personal Services	\$53,128	\$32,540
OTHER SPECIAL REVENUE FUNDS TOTAL	\$53,128	\$32,540

WORKERS' COMPENSATION BOARD		
DEPARTMENT TOTALS	2007-08	2008-09
Other Special Revenue Funds Cost (Savings)	\$53,128	\$32,540
DEPARTMENT TOTAL - ALL FUNDS	\$53,128	\$32,540

DEPARTMENT OF LABOR		
DEPARTMENT TOTALS	2007-08	2008-09
Federal Expenditures Fund Cost (Savings)	\$61,003	\$46,995
Other Special Revenue Funds Cost (Savings)	\$13,911	\$12,284
DEPARTMENT TOTAL - ALL FUNDS	\$74,914	\$59,279

WORKERS' COMPENSATION BOARD

Administration - Workers' Compensation Board 0183

Policy Committee: IN
Vote:

AFA Committee: IN
Vote:

Initiative: RECLASSIFICATIONS

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Personal Services	\$53,128	\$32,540
OTHER SPECIAL REVENUE FUNDS TOTAL	\$53,128	\$32,540

WORKERS' COMPENSATION BOARD		
DEPARTMENT TOTALS	2007-08	2008-09
Other Special Revenue Funds Cost (Savings)	\$53,128	\$32,540
DEPARTMENT TOTAL - ALL FUNDS	\$53,128	\$32,540

LABOR, DEPARTMENT OF

Employment Services Activity 0852

Policy Committee: OUT Vote: AFA Committee: UNK Vote:

Initiative: Reduces funding as a result of restructuring Career Center service delivery and reallocates 14 Career Center Consultant positions from 50% to 38.85% General Fund and 42.85% to 54% Federal Expenditures Fund and for one Employment and Training Specialist III position from 50% to 38.85% General Fund and 50% to 61.15% Federal Expenditures Fund in order to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ.

GENERAL FUND	2007-08	2008-09
Personal Services	\$0	(\$106,867)
GENERAL FUND TOTAL	\$0	(\$106,867)
FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	\$0	\$106,867
All Other	\$0	(\$106,867)
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0

LABOR, DEPARTMENT OF

Employment Services Activity 0852

Policy Committee: OUT Vote: AFA Committee: IN Vote: 13-0

Initiative: Reduces funding as a result of restructuring Career Center service delivery and reallocates 14 Career Center Consultant positions from 50% to 38.85% General Fund and 42.85% to 54% Federal Expenditures Fund and for one Employment and Training Specialist III position from 50% to 38.85% General Fund and 50% to 61.15% Federal Expenditures Fund in order to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ.

GENERAL FUND	2007-08	2008-09
Personal Services	\$0	(\$106,867)
GENERAL FUND TOTAL	\$0	(\$106,867)
FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	\$0	\$106,867
All Other	\$0	(\$106,867)
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0